

1. National and local policies/programmes that favour enterprise development promoted and supported

1.1. Number of laws, policies or plans supported by the Joint Programme related to enterprise¹ development (including agro industry)

Applies Does not apply, if so, please move to section 2

<input checked="" type="checkbox"/> Policies	No. National	2	No. Local	
<input type="checkbox"/> Laws	No. National		No. Local	
<input checked="" type="checkbox"/> Plans	No. National	2	No. Local	5

1.2. Please briefly provide some contextual information on the law, policy or plan and the country/municipality where it is going to be implemented

(base line, stage of development and approval, potential impact of the policy):

Políticas:

IMDL

Reestructuración agrícola

Planes

Plan de sustitución de importaciones

Plan de la economía

Municipios:

Planes municipales de los cinco municipios priorizados (La Palma, Martí, Yaguajay, Río Cauto, El Salvador)

1.3. Number of entrepreneurs and/or entities that the law, policy or plan has affected:

<input checked="" type="checkbox"/> Farmers	Total No.	No. Urban	No. Rural
<input checked="" type="checkbox"/> Entrepreneurs	Total No.	No. Urban	No. Rural
<input type="checkbox"/> Micro enterprises	Total No.	No. Urban	No. Rural
<input checked="" type="checkbox"/> Small enterprises	Total No.	No. Urban	No. Rural
<input type="checkbox"/> Medium enterprises	Total No.	No. Urban	No. Rural
<input type="checkbox"/> Large enterprises	Total No.	No. Urban	No. Rural
<input checked="" type="checkbox"/> Financial providers	Total No.	No. Urban	No. Rural
<input checked="" type="checkbox"/> Business development providers	Total No.	No. Urban	No. Rural
<input checked="" type="checkbox"/> Other, please specify: Cooperativas	Total No.	No. Urban	No. Rural

¹Enterprise refers to micro, small and medium enterprises as defined by national legislation

1. Promote and support national and local policies and programmes in favour of enterprise development

<p>1.4. Please indicate the sector (s) of focus of the law(s), policy(ies) or plan(s):</p> <p><input checked="" type="checkbox"/> Agro-industry <input type="checkbox"/> Textile and manufacturing <input checked="" type="checkbox"/> Trade <input type="checkbox"/> Tourism <input type="checkbox"/> Service industry <input checked="" type="checkbox"/> Across all sectors <input checked="" type="checkbox"/> Other, please specify: descentralización</p>	<p>Comments:</p>
<p>1.5.² Government budget allocated to support enterprise development before the implementation of the Joint Programme:</p> <p>National budget: \$ USD Total Local budget (s) : \$ USD <i>(in localities of intervention of the JP)</i></p>	<p>Comments:</p>
<p>1.6. Variation (%) in the government budget allocated to programmes or policies of enterprise development from the beginning of the joint programme to present time:</p> <p>National budget: % Overall % Triggered by the Joint Programme Local budget: % Overall % Triggered by the Joint Programme</p>	

² For indicators 1.5 and 1.6 the Secretariat acknowledges the potential difficulties to obtain the information requested. Therefore, if not available, please provide the best available estimate. The information requested refers to the budgetary year in which the monitoring report falls

2. Provision of technical assistance and capacity development

2.1 Type and number of interventions supported by the joint programme that aim to improve enterprise capacities, competitiveness, and / or access to markets: Applies Does not apply, if so, please move forward to section 3

Type:	Number	Direct beneficiaries:				
<input checked="" type="checkbox"/> Technical assistance	No.	Microenterprises	SMEs	Farms	Cooperatives	Other: _____
<input checked="" type="checkbox"/> Business Development Services	No.	Microenterprises	SMEs	Farms	Cooperatives	Other: _____
<input checked="" type="checkbox"/> Access to finance	No.	Microenterprises	SMEs	Farms	Cooperatives	Other: _____
<input type="checkbox"/> Certification	No.	Microenterprises	SMEs	Farms	Cooperatives	Other: _____
<input type="checkbox"/> Other:	No.	Microenterprises	SMEs	Farms	Cooperatives	Other: _____

2.2 Total number of individuals directly assisted through these interventions:

<input checked="" type="checkbox"/> Technical assistance	Farmers	Entrepreneurs	Employees	Other: _____	Men	Women
<input checked="" type="checkbox"/> Business Development Services	Farmers	Entrepreneurs	Employees	Other: _____	Men	Women
<input checked="" type="checkbox"/> Access to finance	Farmers	Entrepreneurs	Employees	Other: _____	Men	Women
<input type="checkbox"/> Certification	Farmers	Entrepreneurs	Employees	Other: _____	Men	Women
<input type="checkbox"/> Other:	Farmers	Entrepreneurs	Employees	Other: _____	Men	Women

2.3 Based on available data, what impact have these interventions had?³

- | | |
|--|---|
| <input type="checkbox"/> Livelihoods improvement | <input type="checkbox"/> Obtaining financing |
| <input type="checkbox"/> Increased level of production | <input type="checkbox"/> Aggregation and integration of small producers |
| <input type="checkbox"/> Increased level of commercialization | <input type="checkbox"/> Increase profits |
| <input type="checkbox"/> Higher quality of products and services | <input type="checkbox"/> Adoption of new technologies <input type="checkbox"/> Other: |
| <input type="checkbox"/> Access to new markets | |
| <input type="checkbox"/> National <input type="checkbox"/> International | |

³ This indicator requires the use of baseline information from which a variation can be observed. If this data is not available the Secretariat recommends collecting it in order to complete this impact indicator for next reporting period.

3. Organizations and partnerships that contribute to enterprise development and competitiveness created or strengthened

3.1 Type and number of organizations created or strengthened Applies Does not apply

		Number of participating business:	Number of participating individuals:		
<input type="checkbox"/> Clusters	No.	No.	No.	Men	Women
<input checked="" type="checkbox"/> Cooperatives	No.	No.	No.	Men	Women
<input checked="" type="checkbox"/> Farmers Associations	No.	No.	No.	Men	Women
<input type="checkbox"/> Business groups	No.	No.	No.	Men	Women
<input checked="" type="checkbox"/> Other Servicios públicos del gobierno municipal	No.	No.	No.	Men	Women

3.2 Number of targeted enterprises that achieved a financial benefit as a result of the joint programme's interventions Applies Does not apply

		Number of participating business:	Number of participating individuals:		
<input type="checkbox"/> Micro enterprises					
<input type="checkbox"/> Small enterprises	No.	No.	No.	men	women
<input type="checkbox"/> Medium enterprises	No.	No.	No.	men	women
<input type="checkbox"/> Large enterprises	No.	No.	No.	men	women
<input type="checkbox"/> Financial providers	No.	No.	No.	men	women
<input type="checkbox"/> Business development providers	No.	No.	No.	men	women
<input type="checkbox"/> Other, please specify:					